

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Salt Lake City

State: UT

PJ's Total HOME Allocation Received: \$19,869,746

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 4			
% of Funds Committed	93.21 %	96.78 %	3	94.94 %	36	36	
% of Funds Disbursed	93.12 %	88.23 %	1	84.35 %	87	85	
Leveraging Ratio for Rental Activities	14.57	9.63	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.07 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	57.19 %	65.66 %	3	68.05 %	25	28	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.21 %	84.17 %	1	79.65 %	90	86	
% of 0-30% AMI Renters to All Renters***	69.35 %	49.24 %	1	44.76 %	89	85	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.38 %	88.71 %	2	94.31 %	60	58	
Overall Ranking:			In State:	1 / 4	Nationally:	89 88	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,980	\$23,120		\$25,245	323 Units	16.70 %	
Homebuyer Unit	\$23,620	\$12,078		\$14,395	671 Units	34.60 %	
Homeowner-Rehab Unit	\$17,738	\$16,175		\$20,186	35 Units	1.80 %	
TBRA Unit	\$448	\$3,370		\$3,142	910 Units	46.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Salt Lake City UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,673	\$77,121	\$27,569
State:*	\$66,593	\$103,756	\$23,850
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.6	65.8	68.6	70.8
Black/African American:	6.5	6.5	5.7	9.2
Asian:	0.3	0.6	0.0	0.8
American Indian/Alaska Native:	1.9	1.2	2.9	1.4
Native Hawaiian/Pacific Islander:	0.3	2.0	0.0	0.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.8	0.0	0.1
Asian/Pacific Islander:	1.2	2.8	5.7	0.0

ETHNICITY:

Hispanic	12.1	20.1	17.1	17.4
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HOUSEHOLD SIZE:

1 Person:	81.6	22.6	25.7	72.0
2 Persons:	12.5	24.1	11.4	15.4
3 Persons:	2.2	21.8	17.1	6.6
4 Persons:	1.6	16.9	20.0	2.5
5 Persons:	2.2	8.8	17.1	1.9
6 Persons:	0.0	3.9	2.9	1.1
7 Persons:	0.0	1.4	2.9	0.2
8 or more Persons:	0.0	0.5	2.9	0.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	41.7	22.8	22.9	73.1
Elderly:	53.6	1.1	8.6	1.9
Related/Single Parent:	2.8	26.3	11.4	16.3
Related/Two Parent:	1.6	43.2	57.1	5.2
Other:	0.3	6.7	0.0	3.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.9	0.0 [#]
HOME TBRA:	0.0	
Other:	22.4	
No Assistance:	76.6	

of Section 504 Compliant Units / Completed Units Since 2001 51

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Salt Lake City

State: UT

Group Rank: 89
(Percentile)

State Rank: 1 / 4 PJs

Overall Rank: 88
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	57.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	99.38	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.04	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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